

**Draft 2003-2004
Lincoln Community Learning Centers
Annual Report Information**

West Lincoln/Goodrich

- 353 students enrolled in CLC
- 140 students more than 30 days
- 39% of participants free/reduced eligible
- 22% minority students
- 28 hours per week-school year
- 54 hours per week-summer
- \$145,430 annual budget

Clinton/Hartley

- 349 students enrolled in CLC
- 62 students more than 30 days
- 78% of participants free/reduced eligible
- 48% minority students
- 20 hours per week-school year
- 53 hours per week-summer

Pershing/Mickle

- 331 students enrolled in CLC
- 82 students more than 30 days
- 33 % of participants free/reduced eligible
- .09% minority students
- 22 hours per week-school year
- 6 hours per week-summer
- \$103,849 annual budget

Elliott/Lefler

- 629 students enrolled in CLC
- 283 students more than 30 days
- 50% of participants free/reduced eligible
- 39% minority students
- 15 hours per week-school year
- 36.25 hours per week-summer
- \$141,582 + YMCA budget

Holmes/Hawthorne

- 214 students enrolled in CLC
- 79 students more than 30 days
- 39% of participants free/reduced eligible
- 26% minority students
- 23 hours per week-school year
- 49 hours per week-summer
- \$223,045 annual budget

Riley/Huntington

- 240 students enrolled in CLC
- 117 students more than 30 days
- 54% of participants free/reduced eligible
- 15% minority students
- 23.25 hours per week-school year
- 32.5 hours per week-summer
- \$114,031 + 5,232 annual budget

Everett/Lakeview

- 297 students enrolled in CLC
- 145 students more than 30 days
- 55% of participants free/reduced eligible
- 34% minority students
- \$131,993 annual budget

Saratoga

- 72 students enrolled in CLC
- 44 students more than 30 days
- 56% of participants free/reduced eligible
- 34% minority students
- 19.5 hours per week-school year
- \$114,998 annual budget

	2002-2003	2003-2004
Total # Students Served	2,387	2,200
Total # Students Served 30 days or more	741	807
DEMOGRAPHICS:		
Students served qualified free/reduced lunch	42%	50%
Students of color	26%	29%
Students with special education needs	15%	17%
Students who are English Language Learners	9%	8%
Students in CLC had 30 days or more of contact	31%	36%

	National Average		Lincoln			
	Math	Reading	2003		2004	
			Math	Reading	Math	Reading
GRADES: Increase	40%	43%	41%	44%		
TESTS: (MAT-% scoring above 50 th percentile)			68.0%	71.6%	65.7%	62.5%

Lincoln Public Schools Mobility Index

	2001-2002	2002-2003
Elementary District-wide	18%	17%
Clinton	36%	30%
Elliott	40%	38%
Everett	24%	26%
Hartley	26%	28%
Hawthorne	27%	28%
Holmes	21%	22%
Lakeview	23%	17%
Riley	19%	17%
Saratoga	28%	28%
West Lincoln	26%	22%
Middle District-wide	15%	15%
Goodrich	18%	17%
Lefler	21%	21%
Mickle	10%	9%